



GAMMON

GAMMON INDIA LIMITED
AUDITED FINANCIAL RESULTS FOR THE
YEAR ENDED 31st MARCH, 2007

Sr. No.	Particulars	Year to date (9 months) for Current Period	Three Months Ended	Corresponding three Months in the Previous Year	Twelve months for the Year	Fifteen months for the the period ended
		31.12.2006 <i>Reviewed</i>	31.03.2007 <i>Reviewed</i>	31.03.2006 <i>Reviewed</i>	31.03.2007 <i>Audited</i>	31.03.2006 <i>Audited</i>
1	Net Sales / Income from Operations	1,497.54	593.64	476.73	2,091.18	1,667.71
	Less: Company's share of Turnover in Joint Ventures	266.52	(27.03)	78.48	239.49	191.25
	Net Sales / Income from Operations excluding Joint ventures	1,231.02	620.67	398.25	1,851.69	1,476.46
2	Company's Share in Profit of JV	6.89	6.16	8.63	13.05	8.63
3	Other Income	0.97	5.67	1.81	6.64	2.15
4	Total Expenditure :					
	a) Consumption of Materials	445.10	165.79	163.00	610.89	494.10
	b) Staff costs	85.98	56.36	21.90	142.34	87.29
	c) Sub Contract Expenses and other Site Expenses	567.33	338.48	181.01	905.81	692.17
	d) Other Expenditure	14.54	5.94	5.67	20.48	18.32
5	Finance Cost	12.30	1.27	5.49	13.57	47.09
6	Depreciation	28.85	9.05	9.71	37.90	37.10
	Add : Excess depreciation of earlier year written back	(2.68)	-	-	(2.68)	-
7	Profit / (Loss) Before Taxation	87.46	55.59	21.91	143.06	111.17
8	Provision for Taxation :					
	- Current Tax	9.93	30.17	1.26	40.10	9.25
	- Deferred Tax	0.51	2.89	(7.41)	3.40	(2.07)
	- Fringe Benefit Tax	0.77	0.43	0.66	1.20	1.15
	- MAT credit availed	(0.12)	0.12	-	-	-
9	Profit After Tax	76.37	21.98	27.40	98.36	102.84
10	Excess / (Short) Provision of taxation for earlier years	-	53.88	(1.41)	53.88	(1.41)
11	Net Profit for the year	76.37	(31.90)	28.81	44.48	104.25
12	Paid-up Equity Share Capital (Face Value Rs.2/- per equity share)	17.35	17.35	17.35	17.35	17.35
13	Reserves, excluding Revaluation Reserve (As per Balance Sheet)	-	-	-	880.79	840.80
14	Earnings Per Share					
	<u>Before Prior Year Tax Charge</u>					
	Basic	8.80	2.53	3.16	11.34	11.86
	Diluted	8.73	2.51	3.13	11.24	11.76
	<u>After Prior Year Tax Charge</u>					
	Basic	8.80	(3.68)	3.53	5.12	13.43
	Diluted	8.73	(3.65)	3.49	5.06	13.30
15	Aggregate of non-promotor shareholding					
	No of Shares	60257195	60257195	59207356	60257195	59207356
	Percentage of Shareholding	68.89%	68.89%	67.69%	68.89%	67.69%

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An ISO 9001 Company

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